

## Special Revenue Funds

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This section accounts for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes.

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<b>Emergency Telephone System Special Revenue Fund</b>	<b>240</b>
This fund is used to account for the .60¢/month E911 surcharge collected. The funds are to be used exclusively for costs associated with the Emergency Telephone System.	
<b>Law Enforcement Equipment Equitable Distribution Special Revenue Fund</b>	<b>242</b>
This fund is used to provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel, and training as designated by the Sheriff.	
<b>O. Moser Special Revenue Fund</b>	<b>244</b>
This program is designed to provide assistance and special requests from the elderly population of Forsyth County.	
<b>State Public School Building Capital Fund</b>	<b>246</b>
This fund is used to account for capital expenditures by the Winston-Salem/Forsyth County Schools, financed by grant monies from the State Public School Building Capital Fund and transfers from the 1990 Schools Facilities Fund.	
<b>2004 Housing Grant Project Ordinance</b>	<b>247</b>
This fund is used to account for projects previously budgeted in the General Fund. Projects moved to grant project ordinance in FY 04 including a new CDBG Project to begin in FY 04.	
<b>2005 Housing Grant Project Ordinance</b>	<b>248</b>
This fund is used to account for new grants/projects that will begin in FY 05. Also included is a transfer from the General Fund of \$44,250 for the County's match for the HOME Program.	
<b>2006 Housing Grant Project Ordinance</b>	<b>249</b>
This fund is used to account for new grants/projects that will begin in FY 2006.	
<b>2007 Housing Grant Project Ordinance</b>	<b>250</b>
This fund is used to account for new grants/projects that will begin in FY 2007.	
<b>2008 Housing Grant Project Ordinance</b>	<b>252</b>
This fund is used to account for new grants/projects that will begin in FY 2008.	
<b>Special Tax District Fund</b>	<b>253</b>
This fund is used to account for property tax collections and other revenue sources for distribution to the County's twenty-three fire tax districts.	
<b>Justice Assistance Trust Grant Project Ordinance</b>	<b>251</b>
This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.	

# Emergency Telephone System Special Revenue Fund

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## MISSION STATEMENT

To provide funds from the collection of E911 surcharge fees to be used to offset the cost of providing E911 services within Forsyth County as authorized by G.S. 62A-4.

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## BUDGET HIGHLIGHTS

Revenue in this fund is generated by a \$0.60 per month E911 surcharge. Revenue from this fund is transferred to the General Fund to offset expenditures related to the dispatch function of the E911 service.

Expenditures offset with this revenue includes, but is not limited to, CAD maintenance and telephone system including TDD lines for the hard of hearing and language line for translation services.

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## PROGRAM SUMMARY

FY 06-07 Current Year		FY 07-08 Continuation		
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	<u>Adopted</u>
430,000	430,000	529,720	529,720	529,720

## Emergency Telephone System Special Revenue Fund

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	FY 06-07 Current Year		FY 07-08 Continuation		
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	<u>Adopted</u>
<b><u>Revenues:</u></b>					
Appropriation of Fund Balance	0	0	79,720	79,720	79,720
E911 Surcharge	430,000	430,000	450,000	450,000	450,000
<b>Total</b>	<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>529,720</u></b>	<b><u>529,720</u></b>	<b><u>529,720</u></b>
 <b><u>Expenditures:</u></b>					
Transfer to the General Fund for:					
CAD Maintenance	130,000	115,870	184,000	184,000	184,000
911 Telephone Services	300,000	314,130	345,720	345,720	345,720
<b>Total</b>	<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>529,720</u></b>	<b><u>529,720</u></b>	<b><u>529,720</u></b>

# Law Enforcement Equitable Distribution Special Revenue Fund

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Distributes proceeds from drug seizures for law enforcement purposes.

## **MISSION STATEMENT**

*To provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel, and training as designated by the Sheriff.*

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## **BUDGET HIGHLIGHTS**

Revenue in this fund is generated from the sale of assets and the taxes on drugs seized by the Sheriff's Office. Revenues are shared among the government agencies participating in the drug seizure.

Expenditures are limited by Federal DEA guidelines to activities supporting community policing activities, training, and law enforcement activities. Acceptable uses are identified in the U.S. Department of Justice Guide to Equitable Sharing of Federally Forfeited Property for State and Local Law Enforcement Agencies.

Expenditures from this fund include: specialized training opportunities for officers, specialized interdiction equipment and supplies for officers and various other projects.

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## **PROGRAM SUMMARY**

FY 06-07 Current Year		FY 07-08 Continuation		<u>Adopted</u>
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
135,000	195,000	732,122	403,622	732,122

## Law Enforcement Equitable Distribution Special Revenue Fund

	FY 06-07		FY 07-08		<u>Adopted</u>
	Current Year		Continuation		
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
<b><u>Revenues:</u></b>					
Appropriation of Fund Balance	135,000	195,000	732,122	403,622	732,122
<b>Total</b>	<b><u>135,000</u></b>	<b><u>195,000</u></b>	<b><u>732,122</u></b>	<b><u>403,622</u></b>	<b><u>732,122</u></b>
<b><u>Expenditures:</u></b>					
Supplies & Small Equipment	5,000	36,401	319,622	319,622	319,622
Equipment	82,000	92,237	0	0	0
School Drug Testing	28,000	24,000	0	0	0
Training	20,000	42,362	84,000	84,000	84,000
*Accreditation Contract	0	0	15,000	0	15,000
*Promotional Testing Program Contract	0	0	140,000	0	140,000
*Fencing at Old Garge	0	0	10,000	0	10,000
*Surveillance system at Fairchild Drive	0	0	23,000	0	23,000
*Vehicle for Interdiction Team	0	0	38,000	0	38,000
*Enclosed Garage at Fairchild Drive	0	0	7,500	0	7,500
*Ammunition Storage Facility	0	0	31,000	0	31,000
*Weapons Storage Facility	0	0	40,000	0	40,000
*Inspection Scopes for Interdiction	0	0	24,000	0	24,000
<b>Total</b>	<b><u>135,000</u></b>	<b><u>195,000</u></b>	<b><u>732,122</u></b>	<b><u>403,622</u></b>	<b><u>732,122</u></b>
Available for Other Projects	0	0	0	0	0
<b>Total</b>	<b><u>135,000</u></b>	<b><u>195,000</u></b>	<b><u>732,122</u></b>	<b><u>403,622</u></b>	<b><u>732,122</u></b>

\*Items are part of the Alternate Service Level budget and are discussed in the Alternate Service Level document. These items are recommended due to revenue offset.

## O. Moser Special Revenue Fund

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### **MISSION STATEMENT**

*To grant residents over age 55 of Forsyth County that have a chronic or life threatening illness a request using proceeds from a generous gift by a former Forsyth County resident, Mr. O. Moser.*

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### **BUDGET HIGHLIGHTS**

In October 2005, the Forsyth County Department of Social Services received a bequest of \$269,277 from the estate of Mr. O. Moser. The program is designed to provide assistance and special requests for the elderly population of Forsyth County.

The program was initiated in late FY 2006-07 and was not adopted in the original budget. FY 2007-08 is the first full year of the program.

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### **PROGRAM SUMMARY**

FY 06-07 Current Year		FY 07-08 Continuation		<u>Adopted</u>
<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	
0	5,000	20,000	20,000	20,000

## O. Moser Special Revenue Fund

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	FY 06-07 Current Year		FY 07-08 Continuation		
	<u>Original</u>	<u>Estimate</u>	<u>Request</u>	<u>Recommend</u>	<u>Adopted</u>
<b><u>Revenues:</u></b>					
Moser Bequest	0	4,800	19,200	19,200	19,200
Interest Earnings	0	200	800	800	800
<b>Total</b>	<b><u>0</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

### **Expenditures:**

Assistance to Elderly	0	5,000	20,000	20,000	20,000
<b>Total</b>	<b><u>0</u></b>	<b><u>5,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>

## State Public School Building Capital Fund

	<u>ORIGINAL</u>	<u>CURRENT</u>	<u>EST.</u>	<u>EST.</u>	<u>EST.</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>TOTALS</u>	<u>ACTIVITY</u>	<u>FUTURE</u>
			<u>AT 6-30-07*</u>	<u>2007-08*</u>	<u>ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	Estimated future activity depends
<b>Revenues</b>					
Tfr From Special Revenue Fund	0	0	1,145,757	0	
Tfr Fr SR Fd.-Res. Equity	0	0	184,565	0	
Fund Balance	145,400	1,330,150	0	0	on
State Public School Bldg. Cap.	436,200	32,367,598	31,670,384	0	availability
County Match (Bond Fd)	0	8,994,170	8,993,996	0	of
Interest Earnings	0	162,074	162,074	0	matching
<b>Total</b>	<b>581,600</b>	<b>42,853,992</b>	<b>42,156,776</b>	<b>0</b>	funds from State.
<b>Total Resources</b>	<b>581,600</b>	<b>42,853,992</b>	<b>42,156,776</b>	<b>0</b>	
<b>Expenditures</b>					
School Projects	581,600	42,853,992	42,156,776	0	
<b>Total</b>	<b>581,600</b>	<b>42,853,992</b>	<b>42,156,776</b>	<b>0</b>	
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*These columns show previously committed projects.

This fund includes the portion of the Schools Ten Year Facility Needs Program that can be funded with the State Public School Building Capital Fund and required local match. (The 1987 Session of the General Assembly passed legislation creating a Public School Building Capital fund to assist county governments in meeting their public school building capital needs). Funds provided by the State are to be matched on the basis of one dollar of local funds for every three dollars of State funds. The allocation to counties is based on the average daily membership.



## 2004 Housing Grant Project Ordinance

Projects previously in General Fund moved to Grant Project Ordinance in FY 04, plus new CDBG Grant beginning in FY 04.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-07</u>	<u>EST. ACTIVITY 2007-08</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,517</b>	<b>0</b>
<b>Revenues</b>					
Tfr From General Fund	156,897	262,539	237,642	0	0
Housing Mort. Repayments	54,218	70,565	44,030	0	0
Housing Rehab Amortizing Loan	0	0	8,691	0	0
WSFC HOME	551,460	551,460	452,118	0	0
Assets for Independence	124,780	124,780	58,959	0	0
HOME Single Fam. Rehab	234,113	234,113	194,711	0	0
NCHFC Duke Power	65,030	65,030	51,496	0	0
Other State Reimbursements	0	0	6,884	0	0
Interest Earnings	0	0	7,762	0	0
Municipalities	12,000	12,000	12,000	0	0
CDBG	400,000	400,000	380,577	0	0
<b>Total</b>	<b>1,598,498</b>	<b>1,720,487</b>	<b>1,454,870</b>	<b>0</b>	<b>0</b>
<b>Total Resources</b>	<b>1,598,498</b>	<b>1,720,487</b>	<b>1,454,870</b>	<b>60,517</b>	<b>0</b>
<b>Expenditures</b>					
Housing Mort. Repay. B/O	105,985	0	0	0	0
Rehabilitation	940,780	858,327	784,436	30,258	0
Down Payment Assist.	392,856	486,446	430,208	30,259	0
Admin. Salaries & Fringe Benefits	61,308	121,651	129,832	0	0
Other Misc./Lead Based Paint Testing	4,480	68,540	49,877	0	0
Administration	68,205	46,278	0	0	0
Budget Reserve	24,884	139,245	0	0	0
<b>Total</b>	<b>1,598,498</b>	<b>1,720,487</b>	<b>1,394,353</b>	<b>60,517</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>60,517</b>	<b>0</b>	<b>0</b>

## 2005 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 05.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-07</u>	<u>EST. ACTIVITY 2007-08</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>148,566</b>	<b>0</b>
<b>Revenues</b>					
Transfer From General Fund	44,250	44,250	44,250	0	0
Program Income	80,000	80,000	146,189	0	0
WSFC HOME	250,000	250,000	227,261	22,000	0
WSFC HOME ADDI	33,866	33,866	17,000	0	0
Real Estate Fees	36,000	36,000	0	0	0
NCHFA New Homes	530,000	570,000	617,240	0	0
NCHFA Supplemental Program	0	100,000	78,300	0	0
CDBG IDA	50,000	50,000	33,643	10,000	0
Municipalities	12,000	12,000	12,000	0	0
Interest Earnings	0	0	9,660	0	0
<b>Total</b>	<b>1,036,116</b>	<b>1,176,116</b>	<b>1,185,543</b>	<b>32,000</b>	<b>0</b>
<b>Total Resources</b>	<b>1,036,116</b>	<b>1,176,116</b>	<b>1,185,543</b>	<b>180,566</b>	<b>0</b>
<b>Expenditures</b>					
Rehabilitation	211,250	182,543	135,259	30,000	0
Down Payment Assistance	688,866	784,693	773,731	120,000	0
Admin. Salaries & Fringe Benefits	136,000	91,266	119,243	30,566	0
Miscellaneous	0	57,590	8,744	0	0
Budget Reserve	0	20,024	0	0	0
<b>Total</b>	<b>1,036,116</b>	<b>1,136,116</b>	<b>1,036,977</b>	<b>180,566</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>40,000</b>	<b>148,566</b>	<b>0</b>	<b>0</b>

## 2006 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 06.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-07</u>	<u>EST. ACTIVITY 2007-08</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>270,000</b>	<b>(28,880)</b>	<b>0</b>
<b>Revenues</b>					
Transfer From General Fund	42,000	42,000	42,000	0	0
URP	70,000	70,000	0	0	0
NCHFA Duke Power	0	70,000	0	70,000	0
WSFC HOME	240,000	240,000	162,231	77,769	0
WSFC HOME ADDI	10,450	10,450	0	0	0
SFR	200,000	400,000	0	0	0
Municipalities	12,000	12,000	12,000	0	0
Interest Earnings	0	0	417	0	0
<b>Total</b>	<b>574,450</b>	<b>844,450</b>	<b>216,648</b>	<b>147,769</b>	<b>0</b>
<b>Total Resources</b>	<b>574,450</b>	<b>844,450</b>	<b>216,648</b>	<b>118,889</b>	<b>0</b>
<b>Expenditures</b>					
Rehabilitation	225,000	225,000	104,666	50,000	0
Down Payment Assistance	279,405	279,405	114,788	50,000	0
Admin. Salaries & Fringe Benefits	70,045	70,045	26,074	18,889	0
<b>Total</b>	<b>574,450</b>	<b>574,450</b>	<b>245,528</b>	<b>118,889</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>270,000</b>	<b>(28,880)</b>	<b>0</b>	<b>0</b>

## 2007 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 07.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-07</u>	<u>EST. ACTIVITY 2007-08</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,277</b>	<b>67,027</b>
<b>Revenues</b>					
New Homes Program	250,000	250,000	36,000	100,000	114,000
CDBG Scattered Site	400,000	400,000	0	200,000	200,000
HOME Program Income	100,000	100,000	77,408	10,000	12,592
2006 WSFC HOME	232,300	232,300	0	100,000	132,300
2006 WSFC HOME ADDI	5,360	5,360	0	0	5,360
Municipalities	12,000	12,000	12,000	0	0
Interest Earnings	0	0	4,189	0	0
Transfer from General Fund	106,850	106,850	106,850	0	0
<b>Total</b>	<b>1,106,510</b>	<b>1,106,510</b>	<b>236,447</b>	<b>410,000</b>	<b>464,252</b>
<b>Total Resources</b>	<b>1,106,510</b>	<b>1,106,510</b>	<b>236,447</b>	<b>492,277</b>	<b>531,279</b>
<b>Expenditures</b>					
New Homes Program	250,000	250,000	18,070	120,000	111,930
CDBG Scattered Site	400,000	400,000	61,519	200,000	130,000
HOME Program Income	100,000	100,000	65,990	30,000	4,010
2006 WSFC HOME	232,300	232,300	8,591	75,250	148,459
2006 WSFC HOME ADDI	5,360	5,360	0	0	5,360
2006 WSFC HOME Local Match	52,268	52,268	0	0	52,268
Forsyth County IDA	66,582	66,582	0	0	66,582
<b>Total</b>	<b>1,106,510</b>	<b>1,106,510</b>	<b>154,170</b>	<b>425,250</b>	<b>518,609</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>82,277</b>	<b>67,027</b>	<b>12,670</b>

## Justice Assistance Trust Grant Project Ordinance

This fund is used to account for the Justice Assistance Grant shared with the City of Winston-Salem.

	<u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>BUDGET</u>	<u>EST.</u> <u>TOTALS</u> <u>AT 6-30-07</u>	<u>EST.</u> <u>ACTIVITY</u> <u>2007-08</u>	<u>EST.</u> <u>FUTURE</u> <u>ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>					
Revenue	300,125	300,125	300,125	0	0
Interest Earnings	0	0	20,815	0	0
<b>Total</b>	<b>300,125</b>	<b>300,125</b>	<b>320,940</b>	<b>0</b>	<b>0</b>
<b>Total Resources</b>	<b>300,125</b>	<b>300,125</b>	<b>320,940</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>					
School Resource Remote Field Reporting	67,600	17,000	16,682	0	0
Video Technology	20,000	22,010	22,010	0	0
Sheriff Administration Security System	62,463	111,053	132,185	0	0
City of Winston-Salem	150,062	150,063	150,063	0	0
<b>Total</b>	<b>300,125</b>	<b>300,126</b>	<b>320,940</b>	<b>0</b>	<b>0</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2008 Housing Grant Project Ordinance

This fund is used to account for new grants/projects that will begin in FY 08.

	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>EST. TOTALS AT 6-30-07</u>	<u>EST. ACTIVITY 2007-08</u>	<u>EST. FUTURE ACTIVITY</u>
<b>Opening Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,010</b>
<b>Revenues</b>					
CDBG Program Income	50,000	50,000	0	25,000	25,000
HOME Program Income	100,000	100,000	0	50,000	50,000
2007 WSFC HOME	231,200	231,200	0	115,600	115,600
2007 WSFC HOME ADDI	5,365	5,365	0	5,360	0
URP	75,000	75,000	0	37,500	37,500
Municipalities	12,000	12,000	0	12,000	0
Transfer from General Fund	40,020	40,020	0	40,020	0
<b>Total</b>	<b>513,585</b>	<b>513,585</b>	<b>0</b>	<b>285,480</b>	<b>228,100</b>
<b>Total Resources</b>	<b>513,585</b>	<b>513,585</b>	<b>0</b>	<b>285,480</b>	<b>254,110</b>
<b>Expenditures</b>					
CDBG Program Income	50,000	50,000	0	25,000	25,000
HOME Program Income	100,000	100,000	0	50,000	50,000
2007 WSFC HOME	231,200	231,200	0	115,600	115,600
2007 WSFC HOME ADDI	5,365	5,365	0	5,360	0
2007 WSFC HOME Local Match	52,020	52,020	0	26,010	26,010
URP	75,000	75,000	0	37,500	37,500
<b>Total</b>	<b>513,585</b>	<b>513,585</b>	<b>0</b>	<b>259,470</b>	<b>254,110</b>
<b>Estimated Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,010</b>	<b>0</b>

## Special Tax District Funds

	Est. Avail.			FY 08 <u>Req.</u>	FY 08 <u>Recom.</u>	FY 08 <u>Adopted</u>	Tax Rate <u>Revenue</u>	Fund	
	FY 07 <u>Approp.</u>	Fund Bal <u>At 6/30/07</u>	FY 07 <u>FY 07</u>					Balance <u>Approp.</u>	Total <u>Approp.</u>
Beeson Cross Rds* (F)	206,600	60,000	.070	.070	.070	.070	192,000	58,000	250,000
Belews Creek** (V)	161,950	64,000	.055	.055	.055	.055	153,540	60,000	213,540
City View* (P)	30,510	15,000	.080	.080	.080	.080	30,490	0	30,490
Clemmons** (F)	1,054,240	80,000	.050	.050	.050	.050	976,670	75,000	1,051,670
Forest Hill** (V)	7,350	500	.050	.060	.050	.050	6,500	500	7,000
Griffith* (NP)	97,480	51,000	.055	.055	.055	.055	98,520	12,000	110,520
Gumtree** (P)	53,740	7,000	.085	.085	.085	.085	54,730	6,000	60,730
Horneytown** (P)	183,210	17,000	.100	.100	.100	.100	185,860	5,000	190,860
King of Forsyth Co.** (F)	234,210	35,000	.055	.055	.055	.055	244,330	0	244,330
Lewisville** (F)	830,790	54,000	.060	.060	.060	.060	808,880	54,000	862,880
Mineral Springs** (NP)	99,350	4,000	.050	.060	.050	.050	94,320	4,000	98,320
Min. Springs Svc. Dist. (P)	3,540	200	.050	.060	.050	.050	3,660	200	3,860
Mt. Tabor** (F)	58,500	21,000	.075	.075	.075	.075	50,500	21,000	71,500
Old Richmond** (P)	258,205	65,000	.060	.060	.060	.060	241,380	20,000	261,380
Piney Grove* (F)	390,690	29,000	.080	.090	.090	.090	437,380	10,000	447,380
Rural Hall** (F)	213,270	19,000	.055	.055	.055	.055	207,420	13,000	220,420
Salem Chapel** (V)	44,420	3,700	.060	.060	.060	.060	43,570	3,000	46,570
South Fork* (F)	7,660	7,000	.050	.050	.050	.050	5,130	3,000	8,130
Talley's Crossing** (P)	131,910	21,000	.080	.080	.080	.080	133,500	0	133,500
Triangle* (P)	81,100	35,000	.070	.070	.070	.070	62,250	19,100	81,350
Union Cross** (P)	131,520	30,000	.070	.070	.070	.070	126,840	14,000	140,840
Vienna* (F)	427,000	27,000	.075	.075	.075	.075	420,500	0	420,500
Walkertown** (P)	230,770	22,000	.070	.070	.070	.070	228,380	12,000	240,380
West Bend* (V)	24,240	11,000	.050	.050	.050	.050	25,080	0	25,080

\*Fire Protection District

\*\*Fire/Rescue Districts

(P) Part-time Employees

(F) 24 Hour Employees

(N) New Paid Employees

(V) Totally Volunteer