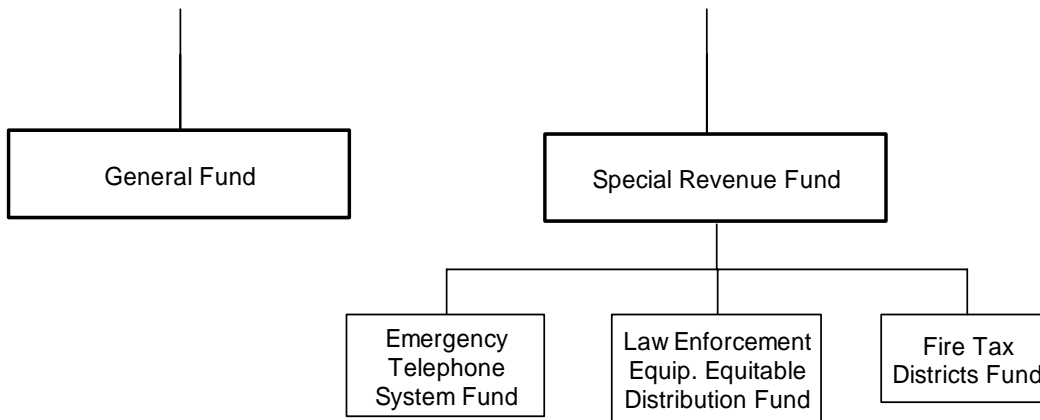


Forsyth County Annually Appropriated Funds



FY 2008 Budget \$385,453,076

\$551,498

\$1,216,534

\$8,349,515

The General Fund and the Fire Tax District Fund are the major funds designated by Forsyth County.

The General Fund is the general operating fund of the County. It accounts for all financial resources except those required to be accounted for in another fund.

The Fire Tax District Fund is used to account for property tax collections & other revenue sources for distribution to the County's twenty-three fire tax districts & one service district.

The Law Enforcement Equipment Equitable Distribution Fund is used to provide funds from drug seizure revenue for the eradication of drug trafficking in Forsyth County. These monies are to be used exclusively for equipment, personnel and training as designated by the Sheriff's Department.

The Emergency Telephone System Fund is used to account for the \$.60 per month E911 surcharge collected. The funds are to be used exclusively for costs associated with the Emergency Telephone System.