

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: MAY 24, 2018 AGENDA ITEM NUMBER: 10

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(WILEY/RJR TRAFFIC PROJECT)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools requests additional funding of \$1,950,000 for construction and completion of the Wiley/RJR Traffic Project.

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Building Capital Projects to \$99,191,144.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr.* DATE: May 23, 2018
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: May 24, 2018

EXPLANATION: The Winston-Salem/Forsyth County Schools requests additional funding of \$1,950,000 for construction and completion of the Wiley/RJR Traffic Project.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$1,950,000</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Wiley/RJR Traffic Project	<u>\$1,950,000</u>
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NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

April 25, 2018

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Gov. Center
201 N. Chestnut Street
Winston-Salem, NC 27101

Re: 2017 Local Bond Request for Wiley/RJR Traffic & Safety Improvements

Dear Paul:

WSFCS requests funds from the 2017 Local Bonds for the project as indicated below. Wiley/RJR Traffic & Safety Improvement bids were received on April 10, 2018. We now are requesting funding for construction and completion of this project. Bids received for this project were under budget and this request reflects \$300,000 less than the amount appropriated for the Wiley/RJR Traffic and Safety Improvements.

<u>Project</u>	<u>Initial Funding Request</u>	<u>This Request</u>
Wiley/RJR Traffic	\$250,000	\$1,950,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

Kim Slusher
Chief Financial Officer

cc: Colon Moore
Nick Seeba
Freida Lashmit

Board of Education

Dana Caudill Jones, *Chair* • Robert Barr, *Vice Chair* • Lori Goins Clark • Lida Calvert-Hayes
Victor Johnson, Jr. • Elisabeth Motsinger • Marilyn Parker • David Singletary • Deanna Taylor

Dr. Beverly Emory, Superintendent

