

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: JUNE 27, 2016 AGENDA ITEM NUMBER: 5-A&B

**SUBJECT: A) RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2016-2017 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION**

**B) AMENDMENT TO THE FY 2016-2017 BUDGET ORDINANCE  
(JUVENILE CRIME PREVENTION COUNCIL)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

- A. On Monday, June 6, 2016, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for fiscal year 2016-2017. The provisions of N.C.G.S. 143B-851 require that the Board of County Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.
- B. The attached Budget Ordinance Amendment appropriates the allocation of funds in accordance with the recommendation of the Forsyth County Juvenile Crime Prevention Council.

ATTACHMENTS:  yes  no

SIGNATURE: *J. Dudley Watts, Jr.* DATE: June 22, 2016  
COUNTY MANAGER

**RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE  
DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR  
FISCAL YEAR 2016-2017 AND AUTHORIZING ITS SUBMISSION FOR  
STATE APPROVAL AND IMPLEMENTATION  
(JUVENILE CRIME PREVENTION COUNCIL)**

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County; and

**WHEREAS**, according to the provisions of N.C.G.S. 143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent; and

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs, and in particular the Council has assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2016-2017 Recommended Funding), which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2016-2017, to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.

**NOW, THEREFORE, BE IT RESOLVED** that the Forsyth County Board of Commissioners, having reviewed the recommended community-based juvenile delinquency, substance abuse, and gang prevention plan, which has been approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2016-2017.

**BE IT FURTHER RESOLVED** that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 27<sup>th</sup> day of June 2016.

**JUVENILE CRIME PREVENTION COUNCIL  
Allocation Committee  
2016-2017 Funding Recommendations**

Attached is a listing of programs that requested funds for fiscal year 2016-2017 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is approximately **\$713,108** less **\$15,500** for administrative costs leaving a total of **\$697,608** to allocate for programs serving at-risk youth.

The Committee met on April 11<sup>th</sup> & May 23<sup>rd</sup>, 2016 and received **\$931,169** in requests representing (11) agencies and (18) programs plus JCPC Administration. As a result of the completion of the JCPC Allocation Process, we submit the following recommendations.

<b>Service- Program Name/Agency</b>	<b>JCPC Funding FY 2016-2017</b>
Temporary Shelter – The Children’s Home	\$156,600
Temporary Shelter – TCC of Surry	\$40,384
Family Counseling – Family Services	\$35,500
Family Counseling – Catholic Charities	\$17,836
Individual Counseling TFCBT - Family Services	\$32,000
Child Abuse Prevention – Parent/Teen Solutions	\$36,610
Juvenile Psych Assessments - Insight	\$97,632
Interpersonal Skill Building – Just Us	\$41,145
Mentoring – Forsyth LIFT	\$68,098
Mentoring – TYM SHIFT	\$57,828
Teen Court – YWCA	\$47,850
Restitution – Work & Earn It YWCA	\$66,125
JCPC Admin	\$15,500
<b>TOTAL</b>	<b>\$713,108</b>

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2016-2017 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** June 27, 2016

**EXPLANATION:**

On June 6, 2016, the Forsyth County Juvenile Crime Prevention Council (JCPC) approved a funding recommendation for the 2016-2017 fiscal year, which allocates \$697,608 in pass through State dollars to ten agencies for twelve programs and \$15,500 for local administration. The administration funds are already budgeted.

This Budget Ordinance Amendment appropriates the pass through funds according the to JCPC funding recommendation.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
2016 – 2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

DECREASE: SECTION 2 APPROPRIATIONS.  
GENERAL FUND  
PAYMENTS TO OTHER AGENCIES (494001-7908) \$ 697,608  
**Total** \$ 697,608

INCREASE:	<u>SECTION 2 APPROPRIATIONS</u>	
	GENERAL FUND	
	YWCA – Teen Court (494001-3534)	\$47,850
	YWCA – Work & Earn It (494001-3534)	\$66,125
	Family Services – Strengthening Families (494001-3559)	\$35,500
	Family Services – Trauma Focused CBT (494001-3559)	\$32,000
	Catholic Charities – Counseling (494001-3445)	\$17,836
	The Children’s Home – St/Fed (494001-3443)	\$156,600
	Exchange Club Child Abuse Prevention – (494001-3447)	\$36,610
	Insight – Juvenile Psych Assessments (494001-3420)	\$97,632
	Authorizing Action - Interpersonal Skills (494001-3574)	\$41,145
	YDI Forsyth LIFT - Mentoring (494001-3593)	\$68,098
	TYM SHIFT - Mentoring (494001-3595)	\$57,828
	TCC of Surry County – Temporary Shelter (494001-3594)	\$40,384
<b>Total</b>	<u>\$697,608</u>	

NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
     Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
 COMMISSIONERS AND ENTERED ON  
 MINUTES DATED \_\_\_\_\_  
 AGENDA ITEM NUMBER \_\_\_\_\_

<b>Fiscal Year 2015-2016 Funding</b>	
<b>Program - Provider</b>	<b>Allocation</b>
Emergency Shelter – The Children’s Home	\$260,000
Strengthening Families – Family Services	\$62,500
Work & Earn It - YWCA	\$62,000
Teen Court - YWCA	\$47,850
Family Counseling - Catholic Charities	\$94,734
Parents /Teen Solutions Group - SCAN	\$33,800
Juvenile Psychological Evaluations - INSIGHT	\$97,632
Just Us- Authoring Action	\$39,092
JCPC Admin - Forsyth County Budget	\$15,500
<b>TOTAL</b>	<b>\$713,108</b>

<b>Fiscal Year 2016-2017 Funding</b>	
<b>Program - Provider</b>	<b>Allocation</b>
Emergency Shelter – The Children’s Home	\$156,600
Strengthening Families – Family Services	\$67,500
Work & Earn It - YWCA	\$66,125
Teen Court - YWCA	\$47,850
Family Counseling - Catholic Charities	\$17,836
Parents /Teen Solutions Group - SCAN	\$36,610
Juvenile Psychological Evaluations - INSIGHT	\$97,632
Just Us- Authoring Action	\$41,145
Mentoring – Forsyth LIFT*	\$68,098
Mentoring – TYM SHIFT*	\$57,828
Emergency Shelter – TCC of Surry*	\$40,384
JCPC Admin - Forsyth County Budget	\$15,500
<b>TOTAL</b>	<b>\$713,108</b>

\*New Forsyth JCPC Program